

Annual Procurement Plan : Goods and Non-consulting Services

Division : Information and Communication Technology (ICT)

Budget : Development


Agency : Bangladesh Computer Council (BCC)

FY : 2023-24

Project Name : Enhancing Digital Government and Economy Project

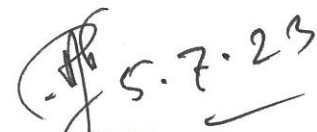
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goods- Credit # 6675-BD																
EDGE-G1	Supply, Installation and Commissioning for Expansion of Existing Nutanix Private Cloud Platform in National Data Center at BCC	Lot	1	RFB, Open, International	Ministry	RPA (SA)	5099.10	Planned Dates	1-Jan-23	13-Mar-23	27-May-23	16-Jul-23	30-Jul-23	27-Aug-23	238	23-Feb-24
								Planned Days	0	71	75	50	14	28	238	180
								Actual Dates	1-Jan-23	13-Mar-23						
EDGE-G1A	Supply, Installation and Commissioning for Phase 1 Cloud Computing Platform in National Data Center (NDC) for enhancing Digital Economy	Lot	1	RFB, Open, International	Ministry	RPA (SA)	7000.00	Planned Dates	5-Oct-23	16-Nov-23	10-Jan-24	31-Jan-24	14-Feb-24	13-Mar-24	160	9-Sep-24
								Planned Days	0	42	55	21	14	28	160	180
								Actual Dates								
EDGE-G2B	Supply, Installation and Commissioning of Tools-as-a-service (TaaS)	Lot	1	RFB, Open, International	Ministry	RPA (SA)	2000.00	Planned Dates	17-Sep-23	29-Oct-23	23-Dec-23	13-Jan-24	27-Jan-24	24-Feb-24	160	22-Aug-24
								Planned Days	0	42	55	21	14	28	160	180
								Actual Dates								
EDGE-G3	Supply, Installation, Commissioning and Maintenance of Platform-as-a-Service Solution (PaaS) for Digital Economy	Lot	1	RFB, Open International	Ministry	RPA (SA)	5099.10	Planned Dates	10-Jan-23	6-Mar-23	25-May-23	14-Jul-23	28-Jul-23	25-Aug-23	227	21-Feb-24
								Planned Days	0	55	80	50	14	28	227	180
								Actual Dates	10-Jan-23	6-Mar-23						
EDGE-G5	Supply, Installation and Commissioning of Strengthening the Email Services for the Government	Lot	1	RFB, Open International	Ministry	RPA (SA)	6800.00	Planned Dates	28-Aug-23	9-Oct-23	3-Dec-23	24-Dec-23	7-Jan-24	4-Feb-24	160	2-Aug-24
								Planned Days	0	42	55	21	14	28	160	180
								Actual Dates								
EDGE-G6	Supply, Installation and Commissioning of Unified Communication Tools and Government-wide Document Management System	Lot	1	RFB, Open International	Ministry	RPA (SA)	5000.00	Planned Dates	5-Nov-23	17-Dec-23	10-Feb-24	2-Mar-24	16-Mar-24	13-Apr-24	160	20-Sep-24
								Planned Days	0	42	55	21	14	28	160	160
								Actual Dates								
EDGE-G7A	Supply and Installation of Computing equipment supplies for Digital Economy Hubs	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	980.00	Planned Dates	15-Nov-23	13-Dec-23	22-Jan-24	5-Feb-24	12-Feb-24	11-Mar-24	117	9-Jun-24
								Planned Days	0	28	40	14	7	28	117	90
								Actual Dates								
EDGE-G7B	Supply and Installation of Computing equipment supplies for three (3) Research and Innovation Center	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	980.55	Planned Dates	1-Oct-23	29-Oct-23	8-Dec-23	22-Dec-23	29-Dec-23	26-Jan-24	117	25-Apr-24
								Planned Days	0	28	40	14	7	28	117	90
								Actual Dates								
EDGE-G13	Supply, Installation and Commissioning of equipment for C4IR	Lot	1	RFB, Open International	Ministry	RPA (SA)	2500.00	Planned Dates	31-Oct-23	12-Dec-23	5-Feb-24	26-Feb-24	11-Mar-24	8-Apr-24	160	5-Oct-24
								Planned Days	0	42	55	21	14	28	160	180
								Actual Dates								
EDGE-G14A	Supply of Furniture and fixture for DE Hubs	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	178.87	Planned Dates	5-Sep-23	26-Sep-23	5-Nov-23	19-Nov-23	26-Nov-23	24-Dec-23	110	23-Mar-24
								Planned Days	0	21	40	14	7	28	110	90
								Actual Dates								


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Package No	Description of Procurement Package	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
EDGE-G14B	Supply of Furniture and fixture for 3 RICs	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	331.44	Planned Dates	10-Sep-23	1-Oct-23	10-Nov-23	24-Nov-23	1-Dec-23	29-Dec-23	110	28-Mar-24
								Planned Days	0	21	40	14	7	28	110	90
								Actual Dates								
EDGE-G16A	Supply & Installation of Office Equipments (Smart Board, Printer, Multifunction Photo Copies, Networking Active and Passive Items, DLA etc.)	Lot	1	OTM National (e-GP)	HOPE	GoB	280.00	Planned Dates	20-Jun-23	11-Jul-23	20-Aug-23	3-Sep-23	10-Sep-23	8-Oct-23	110	6-Jan-24
								Planned Days	0	21	40	14	7	28	110	90
								Actual Dates	4-Jun-23	12-Jul-23						
Non-consulting Services - Credit # 6675-BD																
EDGE-NS1	Hiring of Service Provider for the Provision of a business plan and set up of implementation and governance structure for National Enterprise Architecture (NEA)	LS	1	RFP, Open International	Ministry	RPA (SA)	2550.00	Planned Dates	10-Aug-23	21-Sep-23	15-Nov-23	6-Dec-23	20-Dec-23	17-Jan-24	160	6-Jan-26
								Planned Days	0	42	55	21	14	28	160	720
								Actual Dates								
EDGE-NS8	Hiring of Service Provider to Manage Events, Develop and promote Contents, Manage Social Media to Conduct Nation Wide Awareness Campaign on Cyber Security and Digital Literacy	Nos	75	RFB, Open International	Ministry	RPA (SA)	4900.00	Planned Dates	30-Nov-23	11-Jan-24	6-Mar-24	27-Mar-24	10-Apr-24	8-May-24	160	28-Apr-26
								Planned Days	0	42	55	21	14	28	160	720
								Actual Dates								
Total							43,699.06									


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Annual Procurement Plan : Works

Division : Information and Communication Technology (ICT)

Budget : Development

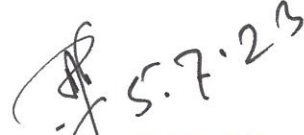
Agency : Bangladesh Computer Council (BCC)

FY : 2023-24

Project Name : Enhancing Digital Government and Economy Project

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goods- Credit # 6675-BD																
EDGE-W1	Refurbishment and renovation of Digital Economy Hubs	LS	2	RFB, Open, National (e-GP)	HOPE	RPA (SA)	738.20	Planned Dates	24-Aug-23	21-Sep-23	31-Oct-23	14-Nov-23	21-Nov-23	19-Dec-23	117	17-Apr-24
								Planned Days	0	28	40	14	7	28	117	120
								Actual Dates								
EDGE-W1A	Refurbishment and renovation of Three (3) Research and Innovation Centers	LS	3	RFB, Open, National (e-GP)	HOPE	RPA (SA)	738.24	Planned Dates	5-Sep-23	3-Oct-23	12-Nov-23	26-Nov-23	3-Dec-23	31-Dec-23	117	29-Apr-24
								Planned Days	0	28	40	14	7	28	117	120
								Actual Dates								
Total							1,476.44									


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Annual Procurement Plan : Consulting Services

Division : Information and Communication Technology (ICT)

Budget : Development

Agency : Bangladesh Computer Council (BCC)

FY : 2023-24

Project Name : Enhancing Digital Government and Economy Project

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost in LaTK.	Time Code for Process	Advertise of EOI	Issue of RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signature of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Consulting Services - Credit # 6675-BD																		
EDGE-S1	Legal Services & Technical Assistance for ICT-related Laws, Policies, Regulations and Guidelines to Support Digital Government and the Transition to a Digital Economy	Months	18	QBS, Open, National	HOPE	RPA (SA)	254.96	Planned Dates	13-Feb-23	19-Apr-23	31-May-23	25-Jul-23	9-Aug-23	16-Aug-23	30-Aug-23	27-Sep-23	226	20-Mar-25
								Planned Days	0	65	42	55	15	7	14	28	226	540
								Actual Dates	13-Feb-23	16-Apr-23	29-May-23							
EDGE-S2	Selection of Consultant for Change and Stakeholder management	Months	18	QCBS, Open, International	Ministry	RPA (SA)	2000.00	Planned Dates	1-Nov-23	5-Jan-24	16-Feb-24	11-Apr-24	26-Apr-24	3-May-24	17-May-24	14-Jun-24	226	6-Dec-25
								Planned Days	0	65	42	55	15	7	14	28	226	540
								Actual Dates										
EDGE-S3	Selection of Consultant to support the strategic foresight operation in the Digital Leadership Academy	Months	12	QCBS, Open, International	Ministry	RPA (SA)	849.85	Planned Dates	15-May-23	19-Jul-23	30-Aug-23	24-Oct-23	8-Nov-23	15-Nov-23	29-Nov-23	27-Dec-23	226	26-Dec-24
								Planned Days	0	65	42	55	15	7	14	28	226	365
								Actual Dates	16-May-23									
EDGE-S4	Selection of Consultant for Digital Economy strategy, masterplan and survey	Months	32	QCBS, Open, International	Ministry	RPA (SA)	1199.7	Planned Dates	1-Oct-23	5-Dec-23	16-Jan-24	11-Mar-24	26-Mar-24	2-Apr-24	16-Apr-24	14-May-24	226	30-Dec-26
								Planned Days	0	65	42	55	15	7	14	28	226	960
								Actual Dates										
EDGE-S5	Selection of Consultant for Digital Transformation Pathways for selected industry	Months	15	QCBS, Open, International	Ministry	RPA (SA)	1500.00	Planned Dates	5-Nov-23	9-Jan-24	20-Feb-24	15-Apr-24	30-Apr-24	7-May-24	21-May-24	18-Jun-24	226	11-Sep-25
								Planned Days	0	65	42	55	15	7	14	28	226	450
								Actual Dates										
EDGE-S6	Selection of Consultant for Digital Economy Training for Hire and Train Program	Months	37	QCBS, Open, International	Ministry	RPA (SA)	849.85	Planned Dates	18-Apr-23	12-Jul-23	23-Aug-23	17-Oct-23	1-Nov-23	8-Nov-23	22-Nov-23	20-Dec-23	246	31-Dec-26
								Planned Days	0	85	42	55	15	7	14	28	246	1107
								Actual Dates	18-Apr-23									
EDGE-S7	Selection of Consultant for Digital Economy Assistance Scheme for digitalization of SMEs	Months	15	QCBS, Open, International	Ministry	RPA (SA)	1500.00	Planned Dates	1-Nov-23	5-Jan-24	16-Feb-24	11-Apr-24	26-Apr-24	3-May-24	17-May-24	14-Jun-24	226	7-Sep-25
								Planned Days	0	65	42	55	15	7	14	28	226	450
								Actual Dates										
EDGE-S8	Selection of Consultant for Internal Audit	Months	35	FBS Open, National	PD	RPA (SA)	169.97	Planned Dates	1-Aug-23	30-Sep-23	28-Oct-23	22-Dec-23	6-Jan-24	13-Jan-24	27-Jan-24	24-Feb-24	207	31-Dec-26
								Planned Days	0	60	28	55	15	7	14	28	207	1041
								Actual Dates										
EDGE-S9	Selection of Consultant for Development of the National Job Portal	Months	40	QCBS Open, International	Ministry	RPA (SA)	1099.8	Planned Dates	1-Dec-22	15-Apr-23	31-May-23	25-Jul-23	9-Aug-23	16-Aug-23	30-Aug-23	27-Sep-23	300	31-Dec-26
								Planned Days	0	135	46	55	15	7	14	28	300	1191
								Actual Dates	1-Dec-22	16-Apr-23	1-Jun-23							
Individual Consultant (IC)																		
EDGE-IC8B	Project Manager/Specialist - Digital Platforms and Portals	PM	36	National, Open, IC	PD	RPA (SA)	150	Planned Dates	1-Aug-23	1-Aug-23	22-Aug-23	6-Oct-23		20-Oct-23	27-Oct-23	24-Nov-23	115	31-Dec-26
								Planned Days		0	21	45		14	7	28	115	1133
								Actual Dates										
EDGE-IC12A	Project Manager/Specialist - Digital Economy Skill Development	PM	36	National, Open, IC	PD	RPA (SA)	190	Planned Dates	1-Aug-23	1-Aug-23	22-Aug-23	6-Oct-23		20-Oct-23	27-Oct-23	24-Nov-23	115	31-Dec-26
								Planned Days		0	21	45		14	7	28	115	1133
								Actual Dates										
EDGE-IC13A	Project Manager/Specialist - Center for 4IR Operational Support	PM	36	National, Open, IC	PD	RPA (SA)	196	Planned Dates	28-Mar-23	28-Mar-23	30-Apr-23	9-Jul-23		23-Jul-23	30-Jul-23	27-Aug-23	152	31-Dec-26
								Planned Days		0	33	70		14	7	28	152	1222
								Actual Dates	28-Mar-23	28-Mar-23	3-May-23							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
EDGE-IC21B	Procurement Consultant	PM	36	National, Limited, IC	PD	RPA (SA)	149	Planned Dates	1-Sep-23	1-Sep-23	22-Sep-23	6-Nov-23		20-Nov-23	27-Nov-23	25-Dec-23	115	31-Dec-26
								Planned Days		0	21	45		14	7	28	115	1102
								Actual Dates										
EDGE-IC27A	Policy Development Specialist	PM	36	National, Open, IC	PD	RPA (SA)	224	Planned Dates	28-Mar-23	28-Mar-23	30-Apr-23	9-Jul-23		23-Jul-23	30-Jul-23	27-Aug-23	152	31-Dec-26
								Planned Days		0	33	70		14	7	28	152	1222
								Actual Dates	28-Mar-23	28-Mar-23	3-May-23							
EDGE-IC34B	Technical Expert- IT Industry Skills Development	PM	36	National, Open, IC	PD	RPA (SA)	105	Planned Dates	1-Aug-23	1-Aug-23	22-Aug-23	6-Oct-23		20-Oct-23	27-Oct-23	24-Nov-23	115	31-Dec-26
								Planned Days		0	21	45		14	7	28	115	1133
								Actual Dates										
EDGE-IC41A	Project Associate-5	PM	36	National, Open, IC	PD	RPA (SA)	84	Planned Dates	28-Mar-23	28-Mar-23	30-Apr-23	14-Jul-23		28-Jul-23	4-Aug-23	1-Sep-23	157	31-Dec-26
								Planned Days		0	33	75		14	7	28	157	1217
								Actual Dates	28-Mar-23	28-Mar-23	30-Apr-23							
Total							10522.13											


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